

Service Area	Description	C/fwd request amount £	Comments	One off items previously approved to be funded from Balances	
Planning & Environment Services	Local Planning - Enquiries	106,950.00	Enquiry due to take place in 2007/08	98000	8,950.00
Organisational Development & Human Resources	Implementation of Single Status	35,000.00	Single status started later than anticipated will most job evaluation interviews planned for 2007/08	35000	
Organisational Development & Human Resources	Corporate Training	47,078.00	Training now planned to take place in 2007/08		47078
Corporate Services	Town Centre Development	50,000.00	The budget was for 2006/07 only however the project will continue into 2007/08.	50000	
Corporate Services	Longbridge Site Development	50,000.00	The budget was for 2006/07 only however the project will continue into 2007/08.	50000	
Corporate Services	Improvement Plan	41,000.00	Funding required for Improvement Director/Mentoring Budget and the Customer Service Centre peer review	31,000.00	
E-Government & Customer Services	Customer Service Centre - Training	4,900.00	Underspend on training. Training needs now identified through PDR's and planned for 2007/08		4,900.00
E-Government & Customer Services	IT - Infrastructure Project	27,500.00	Underspend due to not implementing part of scheme following unsuccessful trials.		27,500.00
		362,428.00		264,000.00	88,428.00