

APPENDIX 1

SUMMARY - Period 8 (November) 2006/07					
Monthly (November) performance					
	No.	%		No.	%
Improving or stable.	57	49%	On target	52	45%
Declining	22	19%	Missing target by less than 10%	13	11%
No data or annual	37	32%	Missing target by more than 10%	14	12%
			No data or annual	37	32%
Total Number of Indicators	116	100%	Total Number of Indicators	116	100%

SUMMARY - Period 8 (November) 2006/07					
Estimated Outturn					
	No.	%		No.	%
On target	69	59%	1st quartile		17%
Missing target by less than 10%	12	10%	2nd quartile		26%
Missing target by more than 10%	13	11%	3rd quartile		21%
			4th quartile		34%
No data or annual	22	19%	(2005/06 quartiles used)		
total	116		total*	47	

* only BVPI's with quartile data are counted

SUMMARY - Period 9 (December) 2006/07					
Monthly (December) performance					
	No.	%		No.	%
Improving or stable.	57	52%	On target	51	47%
Declining	27	25%	Missing target by less than 10%	15	14%
No data or annual	25	23%	Missing target by more than 10%	19	17%
			No data or annual	24	22%
Total Number of Indicators	109	100%	Total Number of Indicators	109	100%

SUMMARY - Period 9 (December) 2006/07					
Estimated Outturn					
	No.	%		No.	%
On target	76	70%	1st quartile	8	16%
Missing target by less than 10%	11	10%	2nd quartile	13	27%
Missing target by more than 10%	16	15%	3rd quartile	17	35%
No data or annual	6	6%	4th quartile	11	22%
			(2005/06 quartiles used)		
total	109	100%	total*	49	

* only BVPI's with quartile data are counted

SUMMARY - Period 10 (January) 2006/07					
Monthly (January) performance					
	No.	%		No.	%
Improving or stable.	46	42%	On target	52	48%
Declining	33	30%	Missing target by less than 10%	14	13%
No data or annual	30	28%	Missing target by more than 10%	14	13%
			No data or annual	29	27%
Total Number of Indicators	109	100%	Total Number of Indicators	109	100%

SUMMARY - Period 10 (January) 2006/07					
Estimated Outturn					
	No.	%		No.	%
On target	74	68%	1st quartile	8	16%
Missing target by less than 10%	12	11%	2nd quartile	12	24%
Missing target by more than 10%	17	16%	3rd quartile	16	33%
No data or annual	6	6%	4th quartile	13	27%
			(2005/06 quartiles used)		
total	109	100%	total*	49	

* only BVPI's with quartile data are counted

SUMMARY - Period 11 (February) 2006/07					
Monthly (February) performance					
	No.	%		No.	%
Improving or stable.	51	48%	On target	49	46%
Declining	25	24%	Missing target by less than 10%	15	14%
No data or annual	30	28%	Missing target by more than 10%	14	13%
			No data or annual	28	26%
Indicators	106	100%	Total Number of Indicators	106	100%

SUMMARY - Period 11 (February) 2006/07					
Estimated Outturn					
	No.	%		No.	%
On target	68	59%	1st quartile	8	16%
Missing target by less than 10%	18	16%	2nd quartile	11	22%
Missing target by more than 10%	16	14%	3rd quartile	17	35%
No data or annual	4	3%	4th quartile	13	27%
			(used)		
total	106		total*	49	

* only BVPI's with quartile data are counted

Analysis of movement from Period 10 (January) to Period 11 (February)					
	No.	%		No.	%
Improving to Improving	7	7%	Improving to Worsening	11	10%
Stable to Improving	4	4%	Stable to Worsening	3	3%
Worsening to Improving	16	15%	Worsening to Worsening	11	10%
Worsening to Stable	5	5%			
Stable to Stable	14	13%	no data	30	28%
Improving to Stable	5	5%			
Red to Green	1	1%	Amber to Amber	10	9%
Amber to Green	2	2%	Green to Amber	5	5%
Red to Amber	1	1%	Red to Red	12	11%
Green to Green	45	42%	Amber to Red	1	1%
no data	28	26%	Green to Red	1	1%