

## BVPI's that currently do not have future targets set

Ref	Description	Comment
BV86	Cost of household waste collection	This PI is collected annually (although we are currently exploring how to report more frequently). In 2005/06 the figure was £71.19 against a median figure of £46.25 and a bottom quartile figure of £56.21 (low is good for this PI). For the purposes of this analysis it has been assumed that this PI will remain in the bottom quartile over the next three years.
BV126	The number of domestic burglaries per 1,000 households	The Police will not be setting targets for these PI's before April. This PI has a projected outturn of 12.45, the bottom quartile figure is 9.6 (low is good for this PI). As it would require a 25% (approx) improvement before this PI was not bottom quartile then for the purposes of this analysis it is assumed that this PI will remain bottom quartile for the next three years
BV127 a	The number of violent crimes per 1,000 population	The Police will not be setting targets for these PI's before April. This PI has a projected outturn which is comfortably within the 2 <sup>nd</sup> quartile but at the lower end of the quartile. For the purposes of this analysis it is assumed that this PI will remain in the second quartile for the next three years.
BV127 b	The number of robberies per 1,000 population	The Police will not be setting targets for these PI's before April. This PI has a projected outturn which is within the 3 <sup>rd</sup> quartile but not far above the bottom quartile position. For the purposes of this analysis it is assumed that this PI will remain in the third quartile for the next three years.
BV128	The number of vehicle crimes per 1,000 population	The Police will not be setting targets for these PI's before April. This PI has a projected outturn which places it in the bottom quartile, not far below the quartile position. For the purposes of this analysis it is assumed that the PI will rise from bottom quartile to 3 <sup>rd</sup> quartile in 2008/09
BV170 a	Number of visits/usages of museums and galleries per 1,000 population	Pending decisions on future service provision. It is assumed that these BVPI's will not feature in the calculations on quartile spread from 2008/09 onwards
BV170 b	Number of visits in person to museums and galleries per 1,000 population	Pending decisions on future service provision. It is assumed that these BVPI's will not feature in the calculations on quartile spread from 2008/09 onwards
BV170 c	Number of pupils visiting museums & galleries in organised school groups	Pending decisions on future service provision. It is assumed that these BVPI's will not feature in the calculations on quartile spread from 2008/09 onwards
BV226	Amount spent on advice on housing, benefits and consumer matters provided by the council	This is a complex PI and future targets are currently being considered. There is currently no quartile information for this PI, so absence of future targets does not affect the analysis