

WRS Partner Contribution Breakdown 2026-27 to 2028-29

Council	WRS Approved Budget 25-26	Add back reduced charge to Worcester City Council	Tech Officer Animal Activity	Tech Officer Gull Control	Envirocrime & Enforcement Officers	Increase in Rent	Increase in ICT Support	Increase in Hosting Charges	Savings due changes in Forward Pension Rate	26-27 Unavoidable Salary Pressures	Total Partner Contribution 26-27
	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Bromsgrove District Council	620,393		9,910		327,966	457	442	570	-14,086	16,870	962,522
Malvern Hills District Council	563,853		7,972			415	402	518	-12,802	15,333	575,692
Redditch Borough Council	759,036		2,585		145,289	559	541	698	-17,234	20,640	912,114
Worcester City Council	689,423	30,000	3,663	30,000		530	513	661	-16,335	19,563	758,018
Wychavon District Council	1,005,973		13,789			741	717	924	-22,841	27,355	1,026,659
Wyre Forest District Council	654,295		9,695			482	467	601	-14,856	17,792	668,476
Total	4,292,973	30,000	47,614	30,000	473,255	3,185	3,082	3,973	-98,154	117,553	4,903,481

Council	WRS Approved Budget 25-26	Agreed reduced charge to Worcs City	Tech Officer Animal Activity	Tech Officer Gull Control	Enforcement Officers	Increase in Rent	Increase in ICT Support	Increase in Hosting Charges	Savings due changes in Forward Pension Rate	26-27 Unavoidable Salary Pressures	27-28 Unavoidable Salary Pressures	Total Partner Contribution 27-28
	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Bromsgrove District Council	620,393		10,440		332,129	814	787	1,157	-14,520	16,870	19,251	987,322
Malvern Hills District Council	563,853		8,397			740	716	1,052	-13,196	15,333	17,497	594,391
Redditch Borough Council	759,036		2,723		147,133	996	963	1,416	-17,765	20,640	23,554	938,696
Worcester City Council	689,423	30,000	3,858	30,000		944	913	1,342	-16,837	19,563	22,324	781,529
Wychavon District Council	1,005,973		14,525			1,319	1,277	1,877	-23,544	27,355	31,216	1,059,998
Wyre Forest District Council	654,295		10,213			858	830	1,221	-15,313	17,792	20,303	690,199
Total	4,292,973	30,000	50,156	30,000	479,262	5,670	5,486	8,065	-101,175	117,553	134,145	5,052,134

Council	WRS Approved Budget 25-26	Agreed reduced charge to Worcs City	Tech Officer Animal Activity	Tech Officer Gull Control	Enforcement Officers	Increase in Rent	Increase in ICT Support	Increase in Hosting Charges	Savings due changes in Forward Pension Rate	26-27 Unavoidable Salary Pressures	27-28 Unavoidable Salary Pressures	28-29 Unavoidable Salary Pressures	Total Partner Contribution 28-29
	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Bromsgrove District Council	620,393		10,758		344,752	1,181	1,143	1,762	-15,005	16,870	19,251	19,702	1,020,806
Malvern Hills District Council	563,853		8,653			1,073	1,039	1,602	-13,638	15,333	17,497	17,906	613,318
Redditch Borough Council	759,036		2,806		152,726	1,445	1,398	2,156	-18,359	20,640	23,554	24,105	969,507
Worcester City Council	689,423	30,000	3,976	30,000		1,369	1,325	2,044	-17,400	19,563	22,324	22,847	805,471
Wychavon District Council	1,005,973		14,967			1,915	1,853	2,858	-24,331	27,355	31,216	31,947	1,093,752
Wyre Forest District Council	654,295		10,524			1,245	1,205	1,859	-15,825	17,792	20,303	20,779	712,177
Total	4,292,973	30,000	51,684	30,000	497,478	8,229	7,963	12,280	-104,559	117,553	134,145	137,286	5,215,031