

Worcestershire Regulatory Services
Annual Return For Year Ended 31st March 2025

Accounting Statement For Worcester Regulatory Services

| | 31st March 2024 | 31st March 2025 |
|--|-----------------|-----------------|
| | £ | £ |
| 1 Balances brought forward | 592,369 | 344,707 |
| 2 (+) Income from local taxation and / or levy | 0 | 0 |
| 3 (+) Total other receipts | 4,991,150 | 5,577,781 |
| 4 (-) Staff costs | 3,834,695 | 4,403,343 |
| 5 (-) Loan interest / capital repayments | 0 | 0 |
| 6 (-) All other payments | 1,318,041 | 1,175,731 |
| 7 Capital - Dog Vans | 86,075 | 0 |
| 8 (=) Balances carried forward | 344,707 | 343,414 |