

Worcestershire Regulatory Services - Annual Return

Regulatory Services Income received 24-25

Income from Partners	£
Budget	4,119,030
Refund of Savings / Transfer to Reserves	-54,228
Pension Backfunding	37,100
Bereavement/ Public Burials	24,644
Pest Control Overspend - Wychavon & Redditch	24,110
Employee for Animal Activity	45,738
Additional Gull Work - Worcs City	34,700
Tameside - Subs to Anti Fraud Network - Worcs City	2,000
Agreed Reduction - Worcs City	30,000
Contaminated Land Work - Worcs City	13,000
HSE Report - Redditch	12,930
Idox support - Bromsgrove & Redditch	2,400
Planning Enforcement - Bromsgrove & Redditch	461,147
Aqueduct Stables - Bromsgrove	24,876
Ukrainian Support Work - Bromsgrove & Redditch	130,926
	4,908,374

Grant Income	£
Severn Trent - Sewer Baiting	7,162
	7,162

Other Income	£
Stray Dog Income	391,670
County - Mgmt / Admin / Legal etc	76,837
County - Safety at Sport Grounds	22,000
County - Petroleum Work	21,169
Planning Support Work	58,576
Contaminated Land Work	32,834
PPC Work	7,897
Primary Authority work	15,842
Training / Risk Assessments of Water Supplies / Burials etc	6,365
Vet Fee Inspection Costs Recovered	9,528
Food Training Courses / Certificates / Food Hygiene Rating	18,620
Licensing - Pre-App Advice	208
Victorian Fayre	700
	662,246

Total Box 3 Accounting Statement	5,577,781
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Regulatory Services Employees 24-25

Box 4	£
Employees Related Costs	4,403,343
	4,403,343

Regulatory Services Other Costs 24-25

Box 6	
Premise Related Cost	78,656
Transport Related Cost	20,617
Supplies & Service	1,076,458
	1,175,731