

Council	WRS Approved Budget 24-25	Tech Officer Animal Activity	Tech Officer Gull Control	Enforcement Officers	Envirocrime	25-26 Unavoidable Salary Pressures - Technical Officers NI Increases	Increase in Rent	Increase in ICT Support	Increase in Hosting Charges	24-25 Unavoidable Salary Pressures	25-26 Unavoidable Salary Pressures - Excluding NI Increases	25-26 Unavoidable Salary Pressures - NI Increases	Total Partner Contribution 25-26
	£	£	£	£	£	£	£	£	£	£	£	£	£
Bromsgrove District Council	592,164	10,268		254,348	52,448	6,627	387	374	557	3,093	13,550	10,268	944,084
Malvern Hills District Council	538,195	7,488				151	351	340	507	2,811	12,316	9,333	571,492
Redditch Borough Council	724,496	2,139		112,694	52,448	3,499	473	458	682	3,785	16,579	12,563	929,816
Worcester City Council	658,051	3,209	40,070			495	430	416	619	3,438	15,058	11,411	733,197
Wychavon District Council	960,198	14,762				297	627	607	904	5,016	21,972	16,650	1,021,032
Wyre Forest District Council	624,521	8,344				168	408	395	588	3,262	14,291	10,830	662,807
Total	4,097,625	46,210	40,070	367,042	104,896	11,236	2,676	2,589	3,857	21,405	93,766	71,055	4,862,427

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	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Bromsgrove District Council	592,164	10,482		262,363	54,101	6,627	730	706	1,132	3,093	13,550	10,268	13,287	968,502
Malvern Hills District Council	538,195	7,643				151	663	642	1,028	2,811	12,316	9,333	12,076	584,858
Redditch Borough Council	724,496	2,184		116,246	54,101	3,499	893	864	1,384	3,785	16,579	12,563	16,257	952,851
Worcester City Council	658,051	3,276	29,570			495	811	785	1,257	3,438	15,058	11,411	14,766	738,918
Wychavon District Council	960,198	15,068				297	1,183	1,145	1,835	5,016	21,972	16,650	21,545	1,044,909
Wyre Forest District Council	624,521	8,516				168	770	745	1,193	3,262	14,291	10,830	14,013	678,309
Total	4,097,625	47,169	29,570	378,609	108,202	11,236	5,049	4,886	7,830	21,405	93,766	71,055	91,944	4,968,346

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	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Bromsgrove District Council	592,164	10,699		270,596	55,799	6,627	1,083	1,048	1,723	3,093	13,550	10,268	13,287	12,795	992,731
Malvern Hills District Council	538,195	7,801				151	984	952	1,566	2,811	12,316	9,333	12,076	11,629	597,814
Redditch Borough Council	724,496	2,229		119,893	55,799	3,499	1,325	1,282	2,108	3,785	16,579	12,563	16,257	15,654	975,469
Worcester City Council	658,051	3,343	29,570			495	1,204	1,165	1,915	3,438	15,058	11,411	14,766	14,218	754,632
Wychavon District Council	960,198	15,380				297	1,756	1,699	2,794	5,016	21,972	16,650	21,545	20,747	1,068,064
Wyre Forest District Council	624,521	8,693				168	1,142	1,105	1,817	3,262	14,291	10,830	14,013	13,494	693,337
Total	4,097,625	48,145	29,570	390,489	111,598	11,236	7,494	7,252	11,922	21,405	93,766	71,055	91,944	88,537	5,082,038