

Worcestershire Regulatory Services Income 2024/25

Appendix 2

Income from Partners	April to Dec 24
	£
Budget	3,089,273
Pension Backfunding	27,825
Bereavement / Public Burials	16,863
Pest Control - Wychavon & Redditch	14,185
Employee for Animal Activity	33,958
Employee for Additional Gull Work - Worcs City	29,830
Tameside - Subs to Anti Fraud Network - Worcs City	2,000
Technical Pollution Work - Worcs City	22,500
Contaminated Land Work - Worcs City	9,750
HSE Report - Redditch	12,930
Planning Enforcement - Bromsgrove & Redditch	326,829
Aqueduct Stables - Bromsgrove	24,876
Ukrainian Support Work - Bromsgrove & Redditch	88,030
	3,698,849
Grant Income	
Severn Trent - Sewer Baiting	10,986
OPCC - Stray Dogs	8,853
	19,839
Other Income	
Stray Dog Income	271,408
Worcester County - Mgmt, Legal, Admin & Uniform Support	57,352
County - Safety at Sport Grounds	16,500
Planning Support Work	45,182
Contaminated Land Work	31,225
PPC Work	6,628
Primary Authority work	15,000
Training / Risk Assessments of Water Supplies / Burials etc	7,882
Vet Fee Inspection Costs Recovered	9,216
Food Training Courses / Certificates / Food Hygiene Rating / Pre-Opening	16,733
	477,126
Total Income Apr - Dec 24	4,195,814
2024/25 Base Budget from Partners	-3,089,273
Total Income Excluding Budget	1,106,541