

CABINET LEADER'S WORK PROGRAMME

1 JANUARY 2025 TO 30 APRIL 2025
(published as at 2nd December 2024)

This Work Programme gives details of items on which key decisions are likely to be taken in the coming four months by the Council's Cabinet

The Work Programme gives details of items on which key decisions are likely to be taken by the Council's Cabinet, or full Council, in the coming four months. **Key Decisions** are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £200,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

If you wish to make representations on the proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided, alternatively you may write to the Head of Legal, Democratic and Property Services, Parkside, Market Street, B61 8DA or e-mail: democratic@bromsgroveandredditch.gov.uk

The Cabinet's meetings are normally held every four weeks at 6pm on Wednesday evenings at Parkside. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527 64252 ext 3031) to make sure it is going ahead as planned. If you have any queries Democratic Services Officers will be happy to advise you. The full Council meets in accordance with the Councils Calendar of Meetings. Meetings commence at 6pm.

CABINET MEMBERSHIP

Councillor K J May	Leader of the Council and Cabinet Member for Strategic Partnerships
Councillor s. Baxter	Deputy Leader and Cabinet Member for Economic Development and Regeneration
Councillor S. Colella	Cabinet Member for Leisure, Culture and Climate Change
Councillor C. Hotham	Cabinet Member for Finance and Enabling
Councillor K. Taylor	Cabinet Member for Planning, Licensing and Worcestershire Regulatory Services
Councillor S. Webb	Cabinet Member for Health and Well Being and Strategic Housing
Councillor P. Whittaker	Cabinet Member for Environmental Services and Community Safety

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Bin Replacements Key: No	Cabinet 7 Jan 2025 Council 22 Jan 2025		Report of the Assistant Director of Environmental and Housing Property Services	Matthew Austin, Environmental Services Manager Tel: 01572 882537 Councillor P. J. Whittaker
Council Tax Base 2025/2026 Key: No	Cabinet 7 Jan 2025 Council 22 Jan 2025		Report of the Assistant Director of Finance and Customer Services	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella
Disabled Facility Grant Ombudsman's Report Key: No	Cabinet 7 Jan 2025 Council 22 Jan 2025		Report of the Assistant Director of Housing and Community Services	Matthew Bough, Housing Development and Enabling Manager Tel: 01527 64252 Councillor S. A. Webb

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Final Council Tax Support Scheme 2025/2026 Key: Yes	Cabinet 7 Jan 2025 Council 22 Jan 2025		Report of the Executive Director (Finance and Corporate Resources)	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella
Food Waste Business Case and Associated Waste Related Issues Key: Yes	Cabinet 7 Jan 2025	This report may contain exempt information which may need to be considered in private session.	Report of the Executive Director (Leisure, Environmental and Community Services)	Guy Revans, Executive Director (Interim) Tel: 01527 64252 ext 3292 Councillor P. J. Whittaker
Medium Term Financial Plan - Tranche 1 Budget including Fees and Charges (following consultation) Key: No	Cabinet 7 Jan 2025 Council 22 Jan 2025		Report of the Executive Director (Finance and Corporate Resources)	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella

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Independent Remuneration Panel Recommendations 2025/26 Key: No	Council 22 Jan 2025		Report of the Deputy Chief Executive	Darren Whitney, Electoral Services Manager Tel: 01527 881650 Councillor K. J. May
Medium Term Financial Plan - Tranche 2 Budget including Fees and Charges (following consultation) Key: No	Cabinet 12 Feb 2025 Council 19 Feb 2025		Report of the Executive Director (Finance and Corporate Resources)	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella
Pay Policy 2025/2026 Key: No	Cabinet 12 Feb 2025 Council 19 Feb 2025		Report of the Executive Director (Finance and Corporate Resources)	Becky Talbot, Human Resources & Development Manager Tel: 01527 64252 Councillor S. R. Colella

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Council Tax Resolutions 2025/2026 Key: No	Cabinet 19 Feb 2025 Council 19 Feb 2025		Report of the Executive Director (Finance and Corporate Resources)	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella
Bromsgrove District Plan Consultation Key: No	Council Not before 22nd Jan 2025 Cabinet Not before 1st Jun 2025		Report of the Assistant Director of Planning, Regeneration and Leisure Services	Mike Dunphy, Strategic Planning and Conservation Manager Tel: 01527 881325 Councillor K. Taylor
Finance Recovery Programme Report Key: No	Cabinet 26 Mar 2025		Report of the Executive Director (Finance and Corporate Resources)	Peter Carpenter, Section 151 Officer and Deputy Chief Executive Tel: 01527 64252 Councillor S. R. Colella

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Q3 Revenue and Performance Monitoring 24/5 Key: Yes	Cabinet 26 Mar 2025		Report of the Assistant Director of Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S. R. Colella