

Worcestershire Regulatory Services Income 2024/25

Appendix 2

Income from Partners	April to Sept 24
	£
Budget	2,048,813
Pension Backfunding	18,550
Bereavement / Public Burials	14,187
Pest Control - Wychavon & Redditch	6,456
Employee for Animal Activity	22,291
Employee for Additional Gull Work - Worcs City	26,000
Tameside - Subs to Anti Fraud Network - Worcs City	2,000
Technical Pollution Work - Worcs City	15,000
Contaminated Land Work - Worcs City	6,500
HSE Report - Redditch	12,930
Planning Enforcement - Bromsgrove & Redditch	211,276
Ukrainian Support Work - Bromsgrove & Redditch	56,204
	<u>2,440,207</u>
Grant Income	
Severn Trent - Sewer Baiting	4,986
	<u>4,986</u>
Other Income	
Stray Dog Income	130,620
Worcester County - Mgmt, Legal, Admin & Uniform Support	35,412
County - Safety at Sport Grounds	11,000
Planning Support Work	21,982
Contaminated Land Work	24,258
PPC Work	5,535
Primary Authority work	8,000
Training / Risk Assessments of Water Supplies / Burials etc	3,811
Vet Fee Inspection Costs Recovered	8,465
Food Training Courses / Certificates / Food Hygiene Rating / Pre-Opening	4,920
	<u>254,003</u>
Total Income Apr - Sept 24	<u>2,699,196</u>
2024/25 Base Budget from Partners	-2,048,813
Total Income Excluding Budget	650,383