

Regulatory Services Income received 23-24

Income from Partners	£
Budget	3,620,637
Refund of Savings	0
Pension Backfunding	35,530
Bereavement/ Public Burials	44,685
Marlpool - Redditch	4,188
Pest Control Overspend - Wychavon & Redditch	14,795
Planning Enforcement - Bromsgrove & Redditch	204,750
Employee for Animal Activity	43,166
Employee for Income Generation Officer	35,866
Tameside - Subs to Anti Fraud Network - Worcs City	1,700
Taxi unmet demand surveys - Worcs City	29,950
Contaminated Land Work - Worcs City	13,000
Additional Gull Work - Worcs City	65,300
Air Quality Monitoring, Worcester Road - Wychavon	23,606
Idox support - Bromsgrove & Redditch	829
Ukrainian Support Work - Bromsgrove & Redditch	108,367
	4,246,369

Grant Income	£
Severn Trent - Sewer Baiting	13,986
Healthy Eating	4,627
Air Quality / Behavioural Change	237,512
	256,125

Other Income	£
Stray Dog Income	206,522
County - Mgmt / Admin / Legal etc	59,010
County - Safety at Sport Grounds	20,000
Planning Support Work	43,255
Contaminated Land Work	31,012
PPC Work	16,173
Primary Authority work	19,678
Training / Risk Assessments of Water Supplies / Burials etc	10,891
Vet Fee Inspection Costs Recovered	36,144
Pest Control	30,591
Food Training Courses / Certificates / Food Hygiene Rating	12,851
Licensing - Pre-App Advice	1,191
Education Work / Victorian Fayre / Transcription Work	1,337
	488,655

Total Box 3 Accounting Statement **4,991,149**

Regulatory Services Employees 23-24

Box 4	£
Employees Related Costs	3,834,695
	3,834,695

Regulatory Services Other Costs 23-24

Box 6	
Premise Related Cost	74,907
Transport Related Cost	22,696
Supplies & Service	1,220,437
	1,318,041