

Recommendations from Cabinet Meeting held on 18th January 2023

CCTV Digitalisation Upgrade

RECOMMENDED that

- 1) 48,600 be included in the Capital Programme and £6,030 per annum in the revenue budget as part of the review of the Medium Term Financial Plan for the upgrade of CCTV cameras at Brook Road (Rubery), Wythall and Alvechurch.

Council Tax Support Scheme

RECOMMENDED that

- 1) Council be asked to approve the introduction of a revised and more supportive Council Tax Reduction scheme for working age applicants with effect from 1st April 2023, in line with 1.2 below

Worcestershire Regulatory Services Budget Recommendations

RECOMMENDED that

- 1) WRS contributions be increased by £18,861 in 2022/23 due to the national pay award of £1,925 per pay point and increases in hosting costs due to the “cost of living” crisis;
- 2) WRS Budget contributions be increased to £510,000 in 2023/24 to take account of pay awards and the impact of the “cost of living” crisis.