

Worcestershire Regulatory Services Income Received 21-22

Income from Partners	£
Budget	3,257,253
Refund of Savings	-397,266
Pension Backfunding	29,200
Bereavement/ Public Burials	26,391
Marlpool - Redditch	1,499
Pest Control Overspend - Bromsgrove, Wychavon & Redditch	13,425
Pest Control Overspend - Malvern	5,078
Employee for Animal Activity	35,032
Employee for Income Generation Officer	23,021
Additional Gull Work - Worcs City	63,011
Zety Ltd - Wyre Forest	4,697
Churchfields S106 - Wyre Forest	8,590
	<u>3,069,931</u>
Grant Income	£
Severn Trent - Sewer Baiting	13,986
	<u>13,986</u>
Other Income	£
Stray Dog Income	38,890
County - Mgmt / Admin / Legal etc	55,700
County - Safety at Sport Grounds	20,000
Planning Support Work	87,290
Contaminated Land Work	34,722
PPC Work	5,156
Primary Authority work	8,478
Training / Risk Assessments of Water Supplies / Burials etc	1,655
Vet Fee Inspection Costs Recovered	21,792
Pest Control	9,590
Food Training Courses / Certificates / Food Hygiene Rating / Hospitality Content Project	16,683
Licensing - Pre-App Advice	1,569
Support for Comf Grant Funded Work	129,580
Taxi Admin Work / Taxi Database / Victorian Fayre / Trans Tapes	4,282
	<u>435,388</u>
Total Income	<u>3,519,305</u>
2021/22 Base Budget from Partners	-2,859,987
Total Income Excluding Budget	659,318