

Worcestershire Regulatory Services Income Received 20-21

Income from Partners	£
Budget	3,197,210
Refund of Savings	-77,610
Pension Backfunding	29,200
Bereavement/ Public Burials	35,360
Marlpool - Redditch	3,498
Pest Control Overspend - Wychavon & Redditch	13,035
Taxi Tests Gemini - Worcs City	1,400
Employee for Animal Activity	28,640
Employee for Income Generation Officer	8,669
Employee for Additional Gull Work - Worcs City	35,000
	<u>3,274,401</u>
 Grant Income	 £
Severn Trent - Sewer Baiting	14,151
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 Other Income	 £
Stray Dog Income	22,532
County - Mgmt / Admin / Legal etc	55,550
County - Safety at Sport Grounds work	12,000
External Intelligence Support	5,000
Planning Support Work	34,527
Contaminated Land Work	34,404
PPC Work	9,921
MOD Contract	20,000
Primary Authority work	2,281
Training / Risk Assessments of Water Supplies / Burials etc	3,550
Vet Fee Inspection Costs Recovered	18,430
Food Training Courses / Certificates / Food Hygiene Rating	6,850
Licensing - Pre-App Advice	230
Pest Control	3,544
Taxi Admin Work	410
Savings incurred due to Bromsgrove District Council paying for forward funding pension costs 3 years in advance	7,000
	<u>236,229</u>
 Total Income	 <u><u>3,524,782</u></u>
 2020/21 Base Budget from Partners	 -3,119,600
 Total Income Excluding Budget	 405,182