

Regulatory Services Income received 20-21

Income from Partners	£
Budget	3,197,210
Refund of Savings	-77,610
Pension Deficit	29,200
Bereavement/ Public Burials	35,360
Marlpool - Redditch	3,498
Pest Control Overspend - Wychavon & Redditch	13,035
Taxi Tests - Worcs City	1,400
Employee for Animal Activity	28,640
Employee for Primary Authority Work	8,669
Employee for Additional Gull Work - Worcs City	35,000
	3,274,402

Grant Income	£
Healthy Eating	626
Worcestershire Works Well	20,000
Covid Grant - Track & Trace	138,892
Covid Grant - Covid Advisors	217,981
Covid Grant - WRS Loss to Follow Up	29,095
Severn Trent - Sewer Baiting	14,151
	420,745

Other Income	£
Stray Dog Income	22,532
County - Mgmt / Admin / Legal etc	55,550
County - Safety at Sport Grounds	12,000
External Intelligence Support	5,000
Planning Support Work	35,396
Contaminated Land Work	34,404
PPC Work	9,053
MOD Contract	20,000
Primary Authority work	2,281
Training / Risk Assessments of Water Supplies / Burials etc	3,550
Vet Fee Inspection Costs Recovered	18,430
Pest Control	3,544
Food Training Courses / Certificates / Food Hygiene Rating	6,850
Licensing - Pre-App Advice	230
Savings incurred due to Bromsgrove District Council paying for forward funding pension costs 3 years in advance	7,000
Taxi Admin Work / Taxi Database / Victorian Fayre / Trans Tapes	410
	236,230

Total Box 3 Accounting Statement **3,931,376**

Regulatory Services Employees 20-21

Box 4	£
Employees Related Costs	3,241,718
	3,241,718

Regulatory Services Other Costs 20-21

Box 6	
Premise Related Cost	52,654
Transport Related Cost	13,671
Supplies & Service	539,560
	605,885