

CABINET RECOMMENDATIONS TO THE COUNCIL

On 21st April 2021

Cabinet meeting 31st March 2021

Finance Monitoring 2021/22 – Quarter 3 Report

RECOMMENDED to Council that

- 1) an increase to the Capital programme 2020/21 of match funding from PCC for digital upgrade of CCTV £19k be approved;
- 2) the increase in the capital programme of £30k for 2021/22, £20k 2022/23 for Welfare and business improvements at Bromsgrove Sporting be approved; and
- 3) an increase to the revenue budget by £4k, to be funded by reserves to help fund a school's financial literacy programme, be approved.

Green Homes Funding

(As the recommendations in respect of the Green Homes funding needed to be resolved by 15th April those recommendations were approved via the Council's urgent decision process).