

**Buses purchase**

	£										
Capital cost	360,000.00 4 buses at £90k		interest charge 1.5%								
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
	£	£	£	£	£	£	£	£	£	£	
MRP charge	30,401	31,617	32,882	34,197	35,565	36,988	38,468	40,007	41,607	43,268	
Interest charge	5,400	4,944	4,470	3,977	3,464	2,930	2,375	1,798	1,198	574	
Running costs	128,000	128,000	128,000	128,000	128,000	128,000	128,000	128,000	128,000	128,000	
Income	-10,000	-20,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	-30,000	
Grant balancing	-153,801	-144,561	-135,352	-136,174	-137,029	-137,918	-138,843	-139,805	-140,805	-141,842	