

CABINET RECOMMENDATIONS TO THE COUNCIL

On 24th February 2021

Cabinet meeting 17th February 2021

MEDIUM TERM FINANCIAL PLAN 2021/22 – 2023/24

RECOMMENDED that Full Council: -

- 1) Approve the Unavoidable costs as attached at Appendix 1:**

2021/22 £524k

2022/23 £340k

2023/24 £409k

- 2) Approve the Revenue Bids as attached at Appendix 2:**

2021/22 £65k

2022/23 £48k

2023/24 £25k

- 3) Approve the Identified Savings as attached at Appendix 3:**

2021/22 £426k

2022/23 £474k

2023/24 £405k

- 4) Approve the General Fund Capital Programme bids as attached at Appendix 4:**

2021/22 £578k

2022/23 £1.123m

2023/24 £1.018m

- 5) Approve the General Fund capital programme at Appendix 5:**

2021/22 £13.323m

2022/23 £4.867m

2023/24 £2.906m

- 6) Approve the net general fund revenue budget.**

2021/22 £11.988m

2022/23 £11.673m

2023/24 £11.683m

- 7) Approval the increase of the Council Tax per Band D @ £5 for 2021/22.**

- 8) Approve the transfer to Balances of £22k for 2020/21.**

Pay Policy Statement

RECOMMENDED that Full Council approve the Pay policy as detailed in Appendix 1 to the report.