

BDC Current Capital Programme 2021/22 - 2023/24 - including proposed bids

Appendix 5

Description	Department	Strategic purposes	Funding detail	2021/22 Total £'000	2022/23 Total £000	2023/24 Total £'000
Home Repairs Assistance	Community & Housing GF Services	Living independent, active & healthy lives	Long Term Debtors	50	50	50
Energy Efficiency Installation	Community & Housing GF Services	Living independent, active & healthy lives	Capital Receipts/Borrowing	0	110	0
Funding for DFGs	Community & Housing GF Services	Living independent, active & healthy lives	Grant income WCC	913	913	913
New Digital Service	Community & Housing GF Services	Communities which are safe, well maintained and green	Borrowing	34	34	34
BDC 7Kw electric vehicle charge points	Community & Housing GF Services	Communities which are safe, well maintained and green	Borrowing	120	0	0
Burcot Lane	Financial & Customer Services	Communities which are safe, well maintained and green	Public works loan board and grant homes england	9,275	0	0
Bus Shelters	Environmental Services	Communities which are safe, well maintained and green	Borrowing	18	18	0
Cemetery Extension infrastructure at at North Bromsgrove Cemetery Phase Two	Environmental Services	Communities which are safe, well maintained and green	Capital Receipts/Borrowing	8	7	0
Fleet Replacement	Environmental Services	Communities which are safe, well maintained and green	Capital Receipts/Borrowing	481	1,591	204
Wheelie Bin Purchase	Environmental Services	Communities which are safe, well maintained and green	Capital Receipts/Borrowing	139	144	55
Regeneration Fund	Financial & Customer Services	Communities which are safe, well maintained and green	Borrowing	2,000	2,000	1,650
Sanders Park Play Area - Replacement for Tripod Swing (Health and Safety)	Planning, Regeneration & Leisure Services	Living independent, active & healthy lives	Borrowing	35	0	0
Electric Bus	Planning, Regeneration & Leisure Services	Living independent, active & healthy lives	Borrowing	250	0	0
				13,323	4,867	2,906