

Worcestershire Regulatory Services Budgeted Income 2021/22

Appendix 3

Grant Income

Severn Trent - Sewer Baiting

£

14,000

14,000

Other Income

Employee - Income Generation - Rchg All Ptnrs

31,656

Employee - Additional Gull Work - Rchg Worcs City only

30,000

Employee - Animal Activity - Rchg All Ptnrs

35,802

Stray Dog Income

52,000

County - Mgmt / Admin / Legal etc

54,000

County - Petroleum Work / Safety at Sports Grounds

41,000

Education Case Work

6,000

Animal Re-Rating / Transcription Work

2,500

Contaminated Land Work / Planning Support work

65,000

Primary Authority work

42,000

Vet Fee Inspection Costs Recovered

15,000

Training

12,000

Health Certificates / Food Hygiene Re-Rating

15,000

Licensing - Pre-App Advice

7,000

Business - Pre-Opening Advice

6,000

MOD Contract

40,000

Unavoidable Salary Pressures

60,104

515,062

Total Income

529,062