

WRS Partner Contribution Breakdown 2021-22 to 2023-24

| Council | WRS Budget 21-22 | Tech Officer Income Generation | Tech Officer Animal Activity | Tech Officer Gull Control | Unavoidable Salary Pressures | Total Partner Contribution 21-22 |
|--------------------------------|---------------------|-----------------------------------|---------------------------------|------------------------------|------------------------------------|--|
| | £000 | £000 | £000 | £000 | £000 | £000 |
| Malvern Hills District Council | 412 | 4 | 10 | 0 | 8 | 434 |
| Bromsgrove District Council | 468 | 5 | 6 | 0 | 9 | 488 |
| Wyre Forest District Council | 486 | 5 | 5 | 0 | 9 | 505 |
| Wychavon District Council | 748 | 7 | 9 | 0 | 14 | 778 |
| Worcester City Council | 532 | 5 | 4 | 30 | 10 | 581 |
| Redditch Borough Council | 564 | 6 | 2 | 0 | 10 | 582 |
| Total | 3,210 | 32 | 36 | 30 | 60 | 3,368 |

| Council | WRS Budget 22-23 | Tech Officer Income Generation | Tech Officer Animal Activity | Tech Officer Gull Control | 21-22 Unavoidable Salary Pressures | 22-23 Unavoidable Salary Pressures | Total Partner Contribution 22-23 |
|--------------------------------|---------------------|-----------------------------------|---------------------------------|------------------------------|---|---|--|
| | £000 | £000 | £000 | £000 | £000 | £000 | £000 |
| Malvern Hills District Council | 412 | 4 | 10 | 0 | 8 | 10 | 444 |
| Bromsgrove District Council | 468 | 5 | 7 | 0 | 9 | 11 | 500 |
| Wyre Forest District Council | 486 | 5 | 5 | 0 | 9 | 11 | 516 |
| Wychavon District Council | 748 | 8 | 10 | 0 | 14 | 17 | 797 |
| Worcester City Council | 532 | 5 | 4 | 30 | 10 | 12 | 593 |
| Redditch Borough Council | 564 | 6 | 2 | 0 | 10 | 13 | 595 |
| Total | 3,210 | 33 | 38 | 30 | 60 | 74 | 3,445 |

| Council | WRS Budget 23-24 | Tech Officer Primary Authority | Tech Officer Animal Activity - For 12 months | Tech Officer Gull Control - For 12 months | 21-22 Unavoidable Salary Pressures | 22-23 Unavoidable Salary Pressures | 23-24 Unavoidable Salary Pressures | Total Partner Contribution 23-24 |
|--------------------------------|---------------------|-----------------------------------|--|---|---|---|---|--|
| | £000 | £000 | £000 | £000 | £000 | £000 | £000 | £000 |
| Malvern Hills District Council | 412 | 4 | 11 | 0 | 8 | 10 | 10 | 455 |
| Bromsgrove District Council | 468 | 5 | 7 | 0 | 9 | 11 | 11 | 511 |
| Wyre Forest District Council | 486 | 5 | 5 | 0 | 9 | 11 | 11 | 527 |
| Wychavon District Council | 748 | 8 | 10 | 0 | 14 | 17 | 17 | 814 |
| Worcester City Council | 532 | 6 | 4 | 30 | 10 | 12 | 12 | 606 |
| Redditch Borough Council | 564 | 6 | 2 | 0 | 10 | 13 | 13 | 608 |
| Total | 3,210 | 34 | 39 | 30 | 60 | 74 | 74 | 3,521 |