

Regulatory Services Income received 19-20

Income from Partners	£
Budget	3,017,000
Refund of Savings	-37,246
Pension Deficit	135,484
Bereavement/ Public Burials	41,422
Marlpool - Redditch	5,568
Pest Control Overspend - Wychavon / Wyre Forest & Redditch	15,420
Taxi Tests - Worcs City	2,800
Employee for Animal Activity - Apr - Dec 19	31,341
Employee for Primary Authority Work - Apr - Dec 19	23,936
Employee for Additional Gull Work - Apr - Dec 19 - Worcs City	30,484
	3,266,208

Grant Income	£
LEP	6,254
Healthy Eating	5,188
Brexit	40,000
Severn Trent - Sewer Baiting	14,088
	65,529

Other Income	£
Stray Dog Income	45,429
County - Mgmt / Admin / Legal etc	54,018
External Intelligence Support	535
Planning Support Work	28,616
Contaminated Land Work	22,908
PPC Work	11,083
Primary Authority work	32,966
Training / Risk Assessments of Water Supplies / Burials etc	3,957
Vet Fee Inspection Costs Recovered	27,915
Food Training Courses / Certificates / Food Hygiene Rating	10,759
Licensing - Pre-App Advice	2,701
Savings incurred due to Bromsgrove District Council paying for forward funding pension costs 3 years in advance - year 3 of 3 savings	31,000
Taxi Admin Work / Taxi Database / Victorian Fayre / Trans Tapes	5,089
	276,973

Total Box 3 Accounting Statement **3,608,711**

Regulatory Services Employees 19-20

Box 4	£
Employees Related Costs	2,776,843
	2,776,843

Regulatory Services Other Costs 19-20

Box 6	
Premise Related Cost	53,609
Transport Related Cost	83,844
Supplies & Service	720,004
	857,457