

Regulatory Services Income 2019/20

Income from Partners

	April to Dec 19
Budget	2,262,750
Bereavement/ Public Burials	30,923
Marlpool - Redditch	2,070
Pest Control Overspend - Wychavon / Wyre Forest & Redditch	14,361
Taxi Tests - Worcs City	2,800
Employee for Animal Activity - Apr - Dec 19	23,479
Employee for Primary Authority Work - Apr - Dec 19	20,930
Employee for Additional Gull Work - Apr - Dec 19 - Worcs City	19,828
	<u><u>2,377,141</u></u>

Grant Income

Severn Trent - Sewer Baiting	10,069
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Other Income

Stray Dog Income	36,674
County - Mgmt / Admin / Legal etc	44,468
Intelligence Services	1,000
Transcription Work	476
Planning Support Work	23,552
Contaminated Land Work	15,483
PPC Work	8,397
Primary Authority work	19,911
Training / Risk Assessments of Water Supplies / Burials etc	2,837
Vet Fee Inspection Costs Recovered	24,954
Licensing - Pre-App Advice	2,273
Food Training Courses / Certificates / Food Hygiene Rating	8,096
Savings incurred due to Bromsgrove District Council paying for forward funding pension costs 3 years in advance - year 3 of 3 savings	23,250
Taxi Admin Work / Victorian Fayre	1,030
	<u><u>212,401</u></u>

Total 2,599,611

Exclude Budget -2,262,750

Total Income Excluding Budget 336,861