

BDC Current Capital Programme 2019/20 - 2022/23

Description	Department	Funding	Re-profiling from 19/20 programme	2019/20 Total	Re-profiling from 19/20 programme	2020/21 Total	Re-profiling from 19/20 programme	2021/22 Total	Re-profiling from 19/20 programme	2022/23 Total	2023/24 Total
Fleet Replacement	Environmental Services	Capital Receipts/Borrowing	-1,708,771	451,000	318,000	1,184,000	45,000	481,000	383,000	1,591,000	0
Cemetery Extension infrastructure at at North Bromsgrove Cemetery Phase Two	Environmental Services	Capital Receipts/Borrowing	-25,016	0	8,000	8,000	7,500	7,500	6,500	6,500	0
Replacement Parking machines	Environmental Services	Capital Receipts/Borrowing	-120,000	0	120,000	120,000		0		0	0