

Finance and Budget Working Group

Fees and Charges – Meetings 27th November and 2nd December 2019

The Finance and Budget Working Group met with the Heads of Service on 27th November and, discussed some of the fees and charges for 2020/21. The Work Group meet again on 2nd December and discussed the remainder of the fees and charges, with additional information that had been requested, being provided by the Executive Director, Finance and Resources.

The Working Group put forward the following recommendations which they would like Cabinet to consider in more detail:

Cemetery

Interments in a grave – children aged under 1 year (non-resident).
children aged 1 year to 17 years (non-resident)

Recommended:

To be the same as - children aged under 1 year – No Charge.
children aged 1 year to 17 years – No Charge

Leisure Services – Sports Development

Recommended:

Primary Sports Projects consideration be given to reducing the percentage increase to 5 or 6% after taking into account the cost recovery element.

Leisure Services – Bromsgrove Outdoor Events Hire

Recommended:

Outdoor Fitness Sessions – after considering additional information in respect of the number of users consider increasing by 2%.

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