

# Regulatory Services Income 2019/20

Append 2

## Income from Partners

	April to Sept 19
Budget	1,508,500
Bereavement / Public Burials	21,692
Marlpool - Redditch	2,070
Pest Control Overspend - Wychavon / Wyre Forest & Redditch	9,880
Taxi Tests - Worcs City	2,800
Employee for Animal Activity - Apr - Sept 19	15,588
Employee for Primary Authority Work - Apr - Sept 19	13,995
Employee for Additional Gull Work - Apr - Sept 19 - Worcs City	16,017
	<u><b>1,590,542</b></u>

## Grant Income

Severn Trent - Sewer Baiting	6,038
	<u><b>6,038</b></u>

## Other Income

Stray Dog Income	26,119
County - Mgmt / Admin / Legal etc	27,418
Intelligence Services	1,000
Transcription Work	476
Planning Support Work	14,973
Contaminated Land Work	9,787
PPC Work	13,441
Primary Authority work	14,715
Training / Risk Assessments of Water Supplies / Burials etc	2,569
Vet Fee Inspection Costs Recovered	20,706
Licensing - Pre-App Advice	1,281
Food Training Courses / Certificates / Food Hygiene Rating	6,181
Savings incurred due to Bromsgrove District Council paying for forward funding pension costs 3 years in advance - year 3 of 3 savings	15,500
Pest Control Work / Taxi Admin Work	330
	<u><b>154,496</b></u>

**Total** **1,751,076**

**Exclude Budget** -1,508,500

**Total Income Excluding Budget** 242,576