

CABINET LEADER'S WORK PROGRAMME

1 DECEMBER 2019 TO 31 MARCH 2020
(Published as at 1st November 2019)

This Work Programme gives details of items on which key decisions are likely to be taken in the coming four months by the Council's Cabinet

The Work Programme gives details of items on which key decisions are likely to be taken by the Council's Cabinet, or full Council, in the coming four months. **Key Decisions** are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £50,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

If you wish to make representations on the proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided, alternatively you may write to the Head of Legal, Equalities and Democratic Services, Parkside, Market Street, B61 8DA or e-mail: democratic@bromsgroveandredditch.gov.uk

The Cabinet's meetings are normally held every four weeks at 6pm on Wednesday evenings at Parkside. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527 881443) to make sure it is going ahead as planned. If you have any queries Democratic Services Officers will be happy to advise you. The full Council meets in accordance with the Councils Calendar of Meetings. Meetings commence at 6pm.

CABINET MEMBERSHIP

Councillor K J May	Leader of the Council and Portfolio Holder for Economic Development, the Town Centre and Strategic Partnerships
Councillor G N Denaro	Deputy Leader and Portfolio Holder for Finance and Enabling (including Governance/Policy and Performance/HR)
Councillor S Webb	Portfolio Holder for Strategic Housing and Health and Well Being
Councillor A Kent	Portfolio Holder for Planning and Regulatory Services
Councillor M Sherrey	Portfolio Holder for Environmental Services
Councillor P Thomas	Portfolio Holder for Leisure, Cultural Services and Community

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Estate Management and Facilities Management Structure Proposals Key: No	Cabinet 4 Dec 2019 Council 22 Jan 2020	This report may contain exempt information which would need to be considered in private session.	Report of the Executive Director, Finance and Resources	Claire Felton, Head of Legal, Equalities and Democratic Services Tel: 01527 881429 Councillor G. N. Denaro
Fees and Charges 2020/21 Key: No	Cabinet 4 Dec 2019 Council 22 Jan 2020		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro
Finance Monitoring Quarter 2 Report Key: No	Cabinet 4 Dec 2019 Council 22 Jan 2020		Report of the Executive Director of Finance and Corporate Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro

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Housing Allocations Policy - Outcomes of Consultation Key: No	Cabinet 4 Dec 2019		Report of the Head of Community and Housing Services	Derek Allen, Strategic Housing Manager Tel: 01527 881278 Councillor S. A. Webb
Management Review Key: No	Cabinet 4 Dec 2019 Council 22 Jan 2020		Report of the Chief Executive	Kevin Dicks, Joint Chief Executive Tel: 01527 64252 Ext 3250 Councillor G. N. Denaro
Medium Term Financial Plan - Update Report Key: No	Cabinet 4 Dec 2019 Council 22 Jan 2020		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro

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North Worcestershire Economic Growth Strategy Key: No	Cabinet 4 Dec 2019 Council 22 Jan 2020			Ostap Paparega, Head of North Worcestershire Economic Development Tel: 01562 732192 Councillor K. J. May
Review of the Customer Access and Financial Support Service Key: No	Cabinet 4 Dec 2019 Council 22 Jan 2020	This report may contain exempt information and therefore might need to be considered in private session.	Report of the Executive Director of Finance and Corporate Resources	Jayne Pickering, Executive Director (Finance and Corporate Resources) Tel: 01527 881207 Councillor G. N. Denaro
Worcestershire Minerals Plan Statement of Common Grounds Key: No	Cabinet 4 Dec 2019 Council 22 Jan 2020		Report of the Head of Planning and Regeneration	Mike Dunphy, Strategic Planning and Conservation Manager Tel: 01527 881325 Councillor A. D. Kent

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Bromsgrove Plan Review - Local Development Scheme Key: No	Cabinet 15 Jan 2020		Report of the Head of Planning and Regeneration	Mike Dunphy, Strategic Planning and Conservation Manager Tel: 01527 881325 Councillor A. D. Kent
Cofton Hackett and Lickey and Blackwell Neighbourhood Plan Key: No	Cabinet Not before 15th Jan 2020 Council Not before 22nd Jan 2020		Report of the Head of Planning and Regeneration	Mike Dunphy, Strategic Planning and Conservation Manager Tel: 01527 881325 Councillor A. D. Kent
Council Tax Base 2020/21 Key: No	Cabinet 15 Jan 2020 Council 22 Jan 2020		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro

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Essential Living Fund Policy Key: No	Cabinet 15 Jan 2020 Council 22 Jan 2020		Report of the Executive Director of Finance and Corporate Resources	Lisa Devey, Customer Support Manager Tel: 01527 534162 Councillor G. N. Denaro
Housing Strategy Key: No	Cabinet Not before 15th Jan 2020		Report of the Head of Community and Housing Services	Derek Allen, Strategic Housing Manager Tel: 01527 881278 Councillor S. A. Webb
Medium Term Financial Plan - Update Report Key: No	Cabinet 15 Jan 2020		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro
Residual Waste Minimisation Business Case Key: No	Cabinet 15 Jan 2020		Report of the Head of Environmental Services	Matthew Austin, Environmental Senior Improvements Officer Tel: 01572 882537 Councillor M. A. Sherrey

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Homelessness Grant and Flexible Homelessness Support Grant Awards 2020/21 Key: No	Cabinet 15 Jan 2020		Report of the Head of Community Services	Derek Allen, Strategic Housing Manager Tel: 01527 881278 Councillor S. A. Webb
Members ICT Policy Key: No	Cabinet Not before 22nd Jan 2020		Report of the Head of Business Transformation and Organisational Development	Mark Hanwell, ICT Transformation Manager Tel: 01527 881248 Councillor G. N. Denaro
Domestic Abuse Policy - Identifying Abuse and Responding Effectively Key: No	Cabinet 12 Feb 2020 Council 26 Feb 2020		Report of the Head of Community Services	Bev Houghton, Community Safety Manager Tel: 01527 64252 Councillor P. L. Thomas
Medium Term Financial plan - 2020/21 - 2023/24 Key: No	Cabinet 12 Feb 2020 Council 26 Feb 2020		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro

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Pay Policy Statement 2020/21 Key: No	Cabinet 12 Feb 2020 Council 26 Feb 2020		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro
Council Tax Resolution Key: No	Cabinet 26 Feb 2020 Council 26 Feb 2020		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro
Finance Monitoring Quarter 3 Report Key: No	Cabinet 18 Mar 2020		Report of the Executive Director, Finance and Resources	Chris Forrester, Financial Services Manager Tel: 01527 881673 Councillor G. N. Denaro
Leisure and Cultural Services Strategy Key: No	Cabinet 1 Apr 2020 Council 22 Apr 2020		Report of the Head of Leisure and Cultural Services	Dave Cove, Interim Head of Leisure and Cultural Services Councillor P. L. Thomas