

**Worcestershire Regulatory Services
Annual Return For Year Ended 31st March 2019**

Accounting Statement For Worcester Regulatory Services

	Year ending	
	31st March 2018	31st March 2019
	£	£
1 Balances brought forward	230,125	286,736
2 (+) Income from local taxation and / or levy	0	0
3 (+) Total other receipts	3,559,112	3,530,730
4 (-) Staff costs	2,643,657	2,680,896
5 (-) Loan interest / capital repayments	0	0
6 (-) All other payments	858,844	872,081
7 (=) Balances carried forward	286,736	264,490
8 Total fixed assets and long term assets	542,409	542,409
9 Total borrowings	0	0