

**BDC Current Capital Programme 2019/20 - 2022/23**

Cap Proj	Description	Department	strategic purposes	Funding	2019/20 Total	2020/21 Total	2021/22 Total	2022/23 Total
					£	£	£	£
GC886	SAN Storage Capacity	Business Transformation	enabling	Capital Receipts/Borrowing	10,000	0	0	0
GC894	Burcot Lane	Customer services and financial support	keep my place safe and looking good	Public works loan board and grant homes england	1,611,000	2,065,000	4,396,000	0
GC411	Funding for DFGs	Community Services	help me live my life independently	Grant income WCC	750,000	750,000	750,000	0
GC1341	Energy Efficiency Installation	Community Services	help me live my life independently	Capital Receipts/Borrowing	110,000	0	0	0
GC1064	Home Repairs Assistance	Community Services	help me live my life independently	Long Term Debtors	50,000	50,000	50,000	0
GC1337	CCTV	Community Services	help me live my life independently	Capital Receipts/Borrowing	40,000	40,000	40,000	0
GC1283	Fleet Replacement	Environmental Services	keep my place safe and looking good	Capital Receipts/Borrowing	1,548,000	866,000	436,000	1,208,000
GC1312	Wheelie Bin Purchase	Environmental Services	Keep my place safe and looking good	Capital Receipts/Borrowing	126,000	94,000	94,000	0
GC1355	Depot Site resurfacing phase 2	Environmental Services	Keep my place safe and looking good	Capital Receipts/Borrowing	100,000	0	0	0
New	Re-landscaping of Recreation Ground	Leisure & Cultural Services	provide good things for me to see, do & visit	S106 - 14/082 Recreation Road, Bromsgrove (McArthy and Stone)	170,000	0	0	0
	<b>TOTAL CURRENT CAPITAL PROGRAMME</b>				<b>4,515,000</b>	<b>3,865,000</b>	<b>5,766,000</b>	<b>1,208,000</b>