

Regulatory Services Income 2018/19

Appendix 2

Income from Partners

April to Dec 18

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Budget	2,268,750
Bereavement/ Public Burials	19,368
Marlpool - Redditch	3,365
Caerwedros - Wychavon	7,000
Pest Control Overspend - Wychavon / Wyre Forest & Redditch	6,900
Taxi Tests - Worcs City	6,300
Employee for Primary Authority Work - July - Dec 189	12,719
	<u><u>2,324,402</u></u>

Grant Income

Severn Trent - Sewer Baiting	9,000
	<u><u>9,000</u></u>

Other Income

Stray Dog Income	75,036
County - Mgmt / Admin / Legal etc	40,983
Intelligence Services	5,306
Planning Support Work	13,244
Contaminated Land Work	25,224
PPC Work	6,694
Primary Authority work	2,082
Primary Authority work	2,513
Training / Risk Assessments of Water Supplies / Burials etc	2,188
Young Solutions - Taxi CSE Training	3,087
Vet Fee Inspection Costs Recovered	10,960
Licensing - Pre-App Advice	1,019
Food Training Courses / Certificates / Food Hygiene Rating	10,352
Ad-Hoc	1,108
Ad-Hoc	13,500
	<u><u>213,296</u></u>

Total Income Cum to Dec 18

2,546,698

2018/19 Base Budget from Partners

-2,268,750

Total Income Excluding Budget

277,948