

<b>Income from Partners</b>	<b>Cum to Sept 17</b>
Budget	1,512,510
Refund of Savings	
Bereavement/ Public Burials	7,777
Marlpool - Redditch	1,250
Pest Control Overspend - Wychavon / Wyre Forest & Redditch	4,446
Gladmans - Wyre Forest	
Taxi Test (Gemini) - Worcs City	
Gull Programme - Worcs City	
	<b><u>1,525,983</u></b>
 <b>Grant Income</b>	
Healthy Eating / LEP / WWW	20,029
Severn Trent - Sewer Baiting	6,430
	<b><u>26,459</u></b>
 <b>Other Income</b>	
Stray Dog Income	27,808
County - Mgmt / Admin / Legal etc	26,600
Warwickshire County Council - Intelligence	5,400
Transcription Work	758
Tewkesbury BC / Stratford Upon Avon - Planning Support Work	14,107
South Gloucs, Gloucs City & North Warwickshire Contaminated Land W	16,529
Glous City - PPC Work	2,467
Primary Authority work	8,542
Training / Risk Assessments of Water Supplies / Burials etc	969
Vet Fee Inspection Costs Recovered	11,781
Food Training Courses / Certificates / Food Hygiene Rating	2,872
Licensing - Pre-App Advice	
Ad-Hoc	
	<b><u>117,833</u></b>
 <b>Total Income</b>	<b><u>1,670,275</u></b>
 <b>Total Income Excluding Budget From Partners</b>	<b><u>157,765</u></b>