NHB Community Grants Scheme 2016/17

APPLICATION SUMMARY - Grant £3,500 to £28,000

PROJECT NAME:	West Hagley Football Club – The Pavilion
Organisation:	West Hagley Football Club in conjunction with Hagley Parish Council
Amount of Funding Requested:	£20,000
Total Cost of Project:	£206,000
Location of Project:	Hagley
Aim of Project:	The project is to re-build the current outdated Parish Council owned, football changing room facility.

Category	Comments
Which Council Strategic Purpose does it meet?	 Help me to live life independently Provide good things for me to see, do and visit.
	Reference was also made to the Council's Sports Development Plan (Playing Pitch strategy).
Aims and objectives of the project?	The aim is to rebuild the current outdated changing room facility, which is not fit for purpose being a 1960's concrete block with no insulation, only cold showers, poor light, unsustainable and sole use is for football and used for limited hours during October to May. The new Pavilion will not only be for the Football Club but the wider community, creating opportunities for wider sports clubs and wellbeing activities through the year and offer the opportunity for day time use, particularly benefitting older, retired people. It will enhance a central village amenity, improving the park environment and removing an eyesore and management for anti-social activity. Girls playing football has seen the biggest grown. A new facility will encourage more girls to play and to get involved.

3.	Evidence Project meets local need and has local support?	Support has been received from residents, Hagley PC, Worcestershire FA and the Football Foundation. Details were also provided of a number of consultations which had been carried out.
4.	Evidence that the Project is sustainable and has other funding streams?	A letter of confirmation of the commitment of £10,000 towards the cost from the Hagley Football Club was included. Together with a letter from the FA advising that the project had been identified as a priority project for capital support. Support has also been given from Hagley PC, Severn Waste and local business supporter/ The project is based on a phased build approach. Funds received from BDC will enable confidence that once started the project can be completed and the football club resumes its use by the middle of the coming season.
5.	Signed by Ward Councillor and supporting comments.	Supporting copy email provided from Cllr Steve Colella.
6.	Details of any Additional Information Provided	A full breakdown of the project was provided including, photos of current building, future building plans and specification, planning decision notice, Club's statement of accounts.