

CAPITAL PROJECT OUTLINE DOCUMENT

2016/17 -2018/19

THIS FORM IS TO ENABLE MEMBERS TO PUT FORWARD PROPOSALS FOR CAPITAL EXPENDITURE IN THEIR LOCALITY THAT WILL MEET THE STRATEGIC PURPOSES OF THE COUNCIL BY IMPROVING THE ENVIRONMENT / SERVICES /OUTCOMES FOR THE COMMUNITY .

1) PROJECT DETAILS

Please provide details of the project

<p>Resurfacing of and improvement works to the car park at Wythall Park</p> <p>Wythall Park is the main recreational open space available to the residents of Wythall. The main car park is in desperate need of resurfacing. The surface is uneven and causes a potential health and safety risk. The markings are worn in places which makes management of the space difficult. The designated disabled spaces need to be increased and improved to allow easier access to the park and buildings. Lighting is poor.</p>
<p>We have received an estimate for the work which includes the following:</p> <ul style="list-style-type: none">• New kerbing• Excavation and patching of susceptible areas• Provision of surface water gullies• Tack coat• 40mm thick AC Surface course• Markings• New lighting
<p>Wythall Park - Background information.</p> <p>The parkland includes gardens, planted woodlands, children's playgrounds and areas for casual play and general use. There are also areas for organised activities, these include the use of three Association football and one Gaelic football pitches, a cricket field, an archery range, tennis courts, a bowling green and a dog training area.</p> <p>The Park is owned by a Wythall Community Hall Trust, a Registered Charity (No. 523212) and is managed by Wythall Community Association (Registered Charity No. 243332) for the benefit of the local community.</p> <p>The park was fortunate to receive some S106 monies from the Selsdon Close development which have funded improvements to the play area, pitches and toilet block, however the main car park is in desperate need of work.</p> <p>Wythall park is managed and maintained by volunteers.</p> <p>The park is funded through the following sources:</p> <ul style="list-style-type: none">• The hiring of sports pitches, function and meeting rooms,• Membership of the Association• Wythall Community Club which was formed in order that members could raise funds socially for the benefit of the Association.• The Community Association holds two major fund raising events each year which are also valued greatly by the local community - Wythall Carnival and Wythall Bonfire and Firework Display.• The park receives regular grants from Wythall Parish Council. (£6000 in 2015/16) <p>All of the above sources of funding and volunteer help are needed to maintain the status quo at the park. There are no spare sources of cash to fund any major projects such as the car park.</p>

2) EVIDENCE AND DEMAND

"Please evidence how your project has been identified as the way to resolve a problem in the community.

This is to include:

Evidence/data that there is a problem (Complaints/Community Concerns)

Please see Appendix 1

Photographs of environment that is to be improved (if applicable)

Please see Appendix 2

Advice from the place team in support of the project (if applicable)

Not applicable

3) COMMUNITY BENEFIT

Please explain how this project will meet the Councils Strategic Purposes, how the community will benefit from the scheme and how it will resolve the problem that has been identified.

<p>Provide good things for me to see, do and visit. This is the main strategic purpose that this project will meet. We know from the evidence received that the state of the car park is problematical to our visitors.</p> <ul style="list-style-type: none">• Wythall Park is the only park readily available to the residents of Wythall. It is also the main community centre for the village.• Wythall covers a large geographic area, not all residents live within easy walking distance to the park a serviceable car park is needed so that our residents can take full benefit from it.• In addition to our local sports teams the car park needs to accommodate visiting teams• The function rooms are regularly hired out for local events. there needs to be adequate parking to accommodate these as well as the regular park users.• The car park is used into the evenings, when darker nights increase the problems experienced with the uneven surface and markings. <p>A safe and serviceable car park with adequate disabled spaces will help our residents to use the facility to its full potential.</p>
Keep my place safe and good looking

Wythall residents value the park and need it to be a safe place to visit. The current car park does cause a health and safety risk, with its uneven surface and lack of disabled parking.

4) PROJECT OUTCOMES

Please detail the measures of success for the project

• Visitor feedback
• Increased numbers of visitors both to the park and club.
• Increased bookings for functions and meeting rooms
• Increased sports fixtures
• Improved revenue income and therefore sustainability of this valuable community amenity. The Community Association barely breaks even at present

5) PROJECT COSTS

What is the total capital cost of the project? £75k

Description of Capital Expenditure	2016/2017 (£)	2017/2018 (£)	2018/2019 (£)
			£75k

Are there any anticipated ongoing revenue implications of the project ? No

Please see Appendix 3 for breakdown of costs

PLEASE RETURN BY DECEMBER 2ND 2015 TO:

i.pickering@bromsgroveandredditch.gov.uk

Signed *Sue Baxter* .Date: 01/12/2015

