

REGULATORY SERVICES BUDGET 2016/2017

Appendix 2

BUDGET PER PARTNER COUNCIL	2016-17 Revised Percentages	Draft Budget 2016-17	Income 2016/17	Income - SLA County 3 Months	Budget 2016-17
	%	£'000	£'000	£'000	£'000
Bromsgrove	14.52%	493	-31	-22	439
Malvern	12.77%	433	-28	-20	386
Redditch	17.49%	594	-38	-27	529
Worcester City	16.76%	569	-36	-26	507
Wychavon	23.16%	786	-50	-35	701
Wyre Forest	15.30%	519	-33	-23	463
District Partnership Budget Total	100.00%	3,394	-216	-153	3,025