

**REGULATORY SERVICES - REDUNDANCY / PENSION STRAIN 2014-15**

Appendix 4

<b>Balance remaining as at 1st April 2014 to fund additional severance costs</b>	<b>247,881.09</b>
<b>FUNDING REQUIRED - 2014/15</b>	
REDUNDANCY	74,398.19
PENSION STRAIN	87,552.04
<b>TOTAL</b>	<b>161,950.23</b>
<b>Balance remaining to fund additional severance costs</b>	<b>85,930.86</b>

<b>Partner Redundancy / Pension Strain Contributions - Based on Business Case</b>	<b>Revised Partner Contribution % From 01.04.14</b>	<b>Funding Required 14-15</b>	<b>Contribution Remaining to fund additional severance costs</b>
Bromsgrove	10.01%	13,342.32	8,601.68
Worcs City	12.13%	26,163.46	10,423.41
Worcs County	30.82%	49,749.50	26,483.89
Malvern Hills	8.53%	11,369.63	7,329.90
Redditch	11.76%	15,674.89	10,105.47
Wychavon	15.13%	20,166.76	13,001.34
Wyre Forest	11.62%	25,483.68	9,985.16
<b>Total</b>	<b>100.00%</b>	<b>161,950.23</b>	<b>85,930.85</b>