

2014/15 REGULATORY SERVICES BUDGET SUMMARY

Description	(£)
Employee Costs	3,537,951
Other Staff Costs	2,000
Premises	186,200
Transport	195,294
Supplies & Services	352,578
Third Party	34,451
Contractors	361,215
Host Recharge	250,000
Hub Recharge	50,000
Audit	10,000
Total Budget 2014-15	<u><u>4,979,689</u></u>

ALLOCATION TO PARTICIPATING COUNCILS

	£	
Bromsgrove	492,193	
Malvern	415,639	
Redditch	581,474	
Worcester City	600,755	
Wychavon	754,516	
Wyre Forest	574,347	
Worcestershire County	1,560,766	** Subject to Variation
Total Budget 2014-15	<u><u>4,979,689</u></u>	