

**Earmarked Reserves
Position Statement 2008/09**

APPENDIX E

| | Anticipated Balance as at 31st March 2008 | Utilised in Year | Received in Year | Anticipated Balance as at 31st March 2009 | Comment |
|-------------------------------|---|---------------------|---------------------|--|---|
| | £'000 | £'000 | £'000 | £'000 | |
| Revenue | | | | | |
| Building Control Partnership | 9 | 0 | 0 | 9 | Ring fenced surplus re Building Control fees |
| Planning Delivery Grant | 345 | -345 | 0 | 0 | Grant received for improvements in planning performance |
| Replacement Reserve | 429 | 0 | 0 | 429 | Repairs and renewals reserve re vehicles, plant & equipment |
| Total Revenue Reserves | 783 | -345 | 0 | 438 | Repairs and renewals reserve re vehicles, plant & equipment |