

APPENDIX 1

SUMMARY - Period 5(August) 2007/08					
Monthly (August) performance					
	No.	%		No.	%
Improving or stable.	20	59%	On target	26	76%
Declining	14	41%	Missing target by less than 10%	6	18%
No data	0	0%	Missing target by more than 10%	2	6%
			No data	0	0%
Total Number of Indicators	34	100%	Total Number of Indicators	34	100%

SUMMARY - Period 5 (August) 2007/08					
Estimated Outturn					
	No.	%		No.	%
On target	27	79%	1st quartile	4	27%
Missing target by less than 10%	6	18%	2nd quartile	8	53%
Missing target by more than 10%	1	3%	3rd quartile	2	13%
No data	0	0%	4th quartile	1	7%
			(2006/07 quartiles used)		
total	34	100%	total*	15	100%

* only BVPI's with quartile data are counted

SUMMARY - Period 6 (September) 2007/08					
Monthly (September) performance					
	No.	%		No.	%
Improving or stable.	39	83%	On target	34	72%
Declining	8	17%	Missing target by less than 10%	9	19%
No data	0	0%	Missing target by more than 10%	4	9%
			No data	0	0%
Total Number of Indicators	47	100%	Total Number of Indicators	47	100%

SUMMARY - Period 6 (September) 2007/08					
Estimated Outturn					
	No.	%		No.	%
On target	37	79%	1st quartile	6	25%
Missing target by less than 10%	5	11%	2nd quartile	12	50%
Missing target by more than 10%	5	11%	3rd quartile	5	21%
No data	0	0%	4th quartile	1	4%
			(2006/07 quartiles used)		
total	47	100%	total*	24	100%

* only BVPI's with quartile data are counted

SUMMARY - Period 7 (October) 2007/08					
Monthly (October) performance					
	No.	%		No.	%
Improving or stable.	19	56%	On target	24	71%
Declining	15	44%	Missing target by less than 10%	9	26%
No data	0	0%	Missing target by more than 10%	1	3%
			No data	0	0%
Total Number of Indicators	34	100%	Total Number of Indicators	34	100%

SUMMARY - Period 7 (October) 2007/08					
Estimated Outturn					
	No.	%		No.	%
On target	26	76%	1st quartile	4	29%
Missing target by less than 10%	6	18%	2nd quartile	7	50%
Missing target by more than 10%	2	6%	3rd quartile	2	14%
No data	0	0%	4th quartile	1	7%
			(2006/07 quartiles used)		
total	34	100%	total*	14	100%

* only BVPI's with quartile data are counted