Presentation to Overview and **Scrutiny Board** Telephony Issues - October 2012

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Telephony Issues – October 2012

- Diary of events
 - Thursday 18th October
 - 9:00
 - Problem still on line.
 - Staff continue to provide personal message to each caller.
 Message went out to all managers and staff and also alerts on web and Twitter
 - · 12:48
 - With no solution in sight HOCS advised Leader, Portfolio Holder and Leader of Opposition
 - 17:00
 - No resolution and no closer to identifying the problem despite the involvement of WCC, BT, BDC and Vodaphone

Telephony Issues - October 2012

- What was the problem?
 - At approximately 16:50 on Wednesday 17th October a fault occurred on the phone lines into the BDC Customer Service Centre.
 - · Customers could hear the CSA but the CSA could not hear the customer.
 - · The matter was reported to IT and the staff gave information to each caller to alert them to the problem and asking them to call back



Telephony Issues – October 2012

- Friday 19th October
 - 9:00
 - No resolution despite work until late the previous night
 - HOCS and IT manager start exploring options to enable the provision of limited service
 - As some direct dial lines are working at this time CSA's start giving out DD numbers to customers – who can still hear us at this time.
 - Further communications to customers, and updates to Managers, staff and key Members



Telephony Issues - October 2012

- Friday 19th October
 - 9:47
 - -- HOCS takes decision to instigate the Business Continuity Plan as there appears to be no sign of a resolution and at this stage the technical teams were no closer to identifying the fault
 - Business Continuity Plan is for the system to be switched over to another CSC in the County to enable the taking of calls and provide a limited
 - Request made to WCC to switch to RBC
 - Staff mobilised to relocate



Telephony Issues - October 2012

- Monday 22nd October
 - · BDC CSA's working at RBC Town Hall.
 - All calls for both RBC and BDC going through to 64252.
 - · Extra switchboards opened up to cope with demand.
 - · Calls taken by operator, establish Council required then transfer call to relevant CSA team.
 - RBC calls dealt with as normal.
 - BDC calls dealt with if possible, or call back details taken, or call transferred to back office phone line.
 - · All BDC Members advised.
 - · All RBC Members advised.



Telephony Issues – October 2012

- Friday 19th October
 - 15:00
 - Establish that the switchover won't work. BT agree to transfer lines.

 - Update Managers and key Members that we will be offering a service from RBC from Monday morning latest.
 Advise RBC Leader, Portfolio Holder and Leader of Opposition that the BDC Business Continuity Plan has been Instigated and provide information about how this will affect RBC customers.
 - 16:17
 - Lines transferred and we start taking calls for BDC at RBC, using BDC staff but access to only limited systems

Telephony Issues – October 2012

- Monday 22nd October....
 - Extremely high demand due to BDC lines being down for 2 days
 - uays

 Plans put in place to remove upfront Hub messages from
 system to reduce customer confusion and improve speed of
 answering

 Total of 1,078 calls handled for RBC and BDC on 64252 line.
 Compares to average of 766, total for both authorities (40%
 increase in call traffic).

 - 354 calls abandoned
 Average wait time 77 seconds

 - 3 calls waited between 10 and 20 minutes to be answered.
 Majority of abandoned calls between 30 seconds and 1 minute wait.
 - Customer complaints 1



Telephony Issues – October 2012

- Tuesday 23rd October
 - · Call volumes still high 36% above average
 - · 1.046 calls handled
 - 197 abandoned
 - · 60% of calls answered in less than 30 seconds
 - Average speed of answering 44 seconds
 - · 2 calls waited between 10 and 20 minutes to be answered.
 - Majority of abandoned calls between 30 seconds and 1
 - · Customer complaints 0
 - · Still unable to identify fault



Telephony Issues – October 2012

- Thursday 25th October
 - Benefits of a shared team starting to show in calls handling statistics
 - · Implemented changes to routing of calls to improve call handling and reduce transfers
 - · Call numbers stabilise from here on
 - · 740 calls handled
 - 13 abandoned calls
 - · Average wait time 6 seconds
 - 95% of calls answered in less than 30 seconds
 - 2 calls waited between 2 and 3 minutes to be answered



Telephony Issues - October 2012

- Wednesday 24th October
 - Number of calls returning to nearer normal
 - 915 calls handled
 - 112 abandoned
 - · Average wait time 29 seconds
 - · 69% of calls answered in less than 30 seconds
 - 11 calls waited between 5 and 10 minutes to be answered.
 - No further customer complaints
 - Updates provided to all Members, managers/staff and press.
 Reviewed routing of calls to further improve call handling and
 - reduce transfers
 - 4pm DD lines into BDC re-instated. CSC lines routing to Redditch Town Hall



Telephony Issues – October 2012

- Friday 26th October
 - With fault not identified so no solution in sight HOCS agrees two part plan with IT Manager
 - Re-create contact centre service at Council House
 - Bring forward implementation of Shoretel Contact Centre solution (scheduled for early 2013)

 - No access to BDC systems so some calls being passed to services to deal with



Telephony Issues – October 2012

- Tuesday 30th October
 - · Work carried out to enable switch back to Council House
 - All Members advised of the plan and expected timescales
- Wednesday 31st October
 - · Calls switched to Council House at 12:21.
 - · Near normal service provided
- Tuesday 6th November
 - Fault on original lines resolved and all calls switched back to CSC

Telephony Issues - October 2012

- What are we doing to avoid it happening again?
 - Implement simpler solution.
 - Already planned but this has proven another driver
 - New system will be part of Bromsgrove's own Shoretel system and although will link to WCC will not be reliant on their system.
 - Can't guarantee that nothing will ever go wrong because technology does go wrong and the reality is we are all dependent on it.
 - · But we will have greater control when things do go
 - · Less reliant on external providers.
 - · Even better business continuity.



Telephony Issues – October 2012

- So... what was the problem and why was it so difficult to resolve?

 - Over complex and ageing solution.
 Call Centre solution is WCC and links to our systems.
 - Fault could be in any number of places in the configuration of those links and was not readily apparent through all the testing.
 - INKS and was not readily apparent urrough an tre testing.

 Same pieces of equipment are also used to do multiple tasks, not just telephones, and tracking the problem required resource from Bromsgrove & Redditch ICT, Brillish Telecom, County ICT team and their 3rd park telephone support team, and a company that specialise in Cisco Voice over IP (the type of telephone system used).
 - Having so many different people involved in the solution = very time consuming and difficult to fault find
 Required multiple devices to be restarted and at the same time, a configuration change to one of these devices.

Telephony Issues – October 2012

Questions?



Overview & Scrutiny Essential Living Fund 26th March 2013

David Taylor Benefits Manager

Welfare Reform Act 2012

- Replaced Community Care Grants & Crisis Loans
- Non Ringfenced Grant to County Council (reduction in funding)
- Approval to provide through District Council
- Effective from 1st April 2013

Benefits of a Local Scheme Provision – Essential Living Fund

- · Officers have local knowledge
- Access to local arrangements (local charities etc)
- · Local decision making
- Flexible use of resources

Activity within Bromsgrove 2011/12

- Crisis Loans
 - 540 Successful applications £31k
- Community Care Grants
 - 180 Successful applications £83k

Funding for 2013/14 £101k + £18k for administration of scheme

Activity within Bromsgrove

Items most commonly requested under Crisis Loans:

- Rent in advance moving home (families security relevant) and leaving
- · care.
- · Lost or stolen giro
- · Capital not realisable
- Reconnection of fuel supply
- Benefit spent
- Benefits disallowed or sanctioned (to remain with DWP as hardship
- awards)
- Disaster

Activity within Bromsgrove

Items most commonly requested under Community Care Grants:

- Beds and bedding 38%
- Clothing 14%
- Kitchen/dining utensils 13%
- Carpets/Curtains 8%
- Other 8%
- · Cookers 8%
- · Seating 5%
- Washing Machines 3%
- Fridges 2%
- Removal Expenses 1%

Overall Principles of Scheme

- Clear
- Responsive
- · Minimise Cash where possible
- Target most vulnerable
- Work with partners

Essential Living Fund – Delivery

- Face to face delivery
- Benefits officers used to ensure that income can be maximised
- Only available to residents of Bromsgrove
- All other options for funding available to be considered
- Working with charities eg NewStarts