

SUMMARY - Period 3 (June) 2007/08					
Monthly (May) performance					
	No.	%		No.	%
Improving or stable.	29	67%	On target	27	63%
Declining	12	28%	Missing target by less than 10%	11	26%
No data	2	5%	Missing target by more than 10%	3	7%
			No data	2	5%
Total Number of Indicators	43	100%	Total Number of Indicators	43	100%

SUMMARY - Period 3 (June) 2007/08					
Estimated Outturn					
	No.	%		No.	%
On target	38	88%	1st quartile	5	25%
Missing target by less than 10%	3	7%	2nd quartile	8	40%
Missing target by more than 10%	1	2%	3rd quartile	3	15%
No data	1	2%	4th quartile	4	20%
			(2005/06 quartiles used)		
total	43	100%	total*	20	

* only BVPI's with quartile data are counted

SUMMARY - Period 4 (July) 2007/08					
Monthly (July) performance					
	No.	%		No.	%
Improving or stable.	26	68%	On target	27	71%
Declining	12	32%	Missing target by less than 10%	6	16%
No data	0	0%	Missing target by more than 10%	5	13%
			No data	0	0%
Total Number of Indicators	38	100%	Total Number of Indicators	38	100%

SUMMARY - Period 4 (July 2007/08)					
Estimated Outturn					
	No.	%		No.	%
On target	32	84%	1st quartile	4	22%
Missing target by less than 10%	3	8%	2nd quartile	7	39%
Missing target by more than 10%	3	8%	3rd quartile	5	28%
No data	0	0%	4th quartile	2	11%
			(2006/07 quartiles used)		
total	38	100%	total*	18	100%

* only BVPI's with quartile data are counted

SUMMARY - Period 5(August) 2007/08					
Monthly (July) performance					
	No.	%		No.	%
Improving or stable.	20	59%	On target	26	76%
Declining	14	41%	Missing target by less than 10%	6	18%
No data	0	0%	Missing target by more than 10%	2	6%
			No data	0	0%
Total Number of Indicators	34	100%	Total Number of Indicators	34	100%

SUMMARY - Period 5 (August) 2007/08					
Estimated Outturn					
	No.	%		No.	%
On target	27	79%	1st quartile	4	27%
Missing target by less than 10%	6	18%	2nd quartile	8	53%
Missing target by more than 10%	1	3%	3rd quartile	2	13%
No data	0	0%	4th quartile	1	7%
			(2006/07 quartiles used)		
total	34	100%	total*	15	100%

* only BVPI's with quartile data are counted