

JOINT COMMITTEE

Date: 28th June 2012

WRS Annual Report 2011/12

Recommendation	That members note the report
Contribution to Priorities/ Recommendations	Not applicable.
Introduction/Summary Background	<p>Under the Worcestershire Shared Services Partnership Agreement, Worcestershire Regulatory Services is required to submit to the Joint Committee an annual report that covers the performance of the shared service and provides a summary of the finances. The report covers the period from 1st April 2011 to 31 March 2012.</p>
Report	<p>Under Clause 12 of Part 1 of the Shared Services Partnership Agreement the Joint Committee is required to receive a report at its annual meeting which will be held no later than 30 June 2011. The report covers the period from 1 April 2011 to 31 March 2012. In accordance with the legal agreement, the annual report is co-signed by the Head of Worcestershire Regulatory Services and the Lead Financial Officer for the Host.</p> <p>The report covers the performance of the Service for that period, it also gives a summary of the financial position, the key achievements and covers issues relating to Human Resources and discusses the Service's approach to Business Transformation. There are also sections on Risk Management and Equality and Diversity.</p> <p>It should be noted that some performance information is included, however, it is not the full range of data that it is anticipated will be provided once the single IT platform is in place.</p>
Financial Implications	The financial implications are contained within the annual report.

Sustainability

Not Applicable

Contact Points

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Background Papers

Worcestershire Shared Service Partnership Legal Agreement.