

WORCESTERSHIRE REGULATORY SERVICES HIGH LEVEL IMPLEMENTATION PLAN

ID	% Complete	Stream	Task Name	Duration	Start	Finish	Timeline											
							2010				2011				2012			
							Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
1	100%		STAGE 1	95 days	Mon 01/03/10	Fri 09/07/10												
2	80%		STAGE 2	115 days	Mon 12/07/10	Fri 17/12/10												
3	0%		STAGE 3	245 days	Mon 10/01/11	Fri 16/12/11												
4	0%		STAGE 4	60 days	Mon 09/01/12	Fri 30/03/12												
5																		
6	100%	Governance	Legal agreement made	67 days	Mon 01/03/10	Tue 01/06/10												
7	100%	Governance	Joint committee constituted	67 days	Mon 01/03/10	Tue 01/06/10												
8	100%	People	Staff TUPE complete	67 days	Mon 01/03/10	Tue 01/06/10												
9	100%	People	Head of Service appointment	35 days	Mon 01/03/10	Fri 16/04/10												
10	100%	People	Formal staff consultation	22 days	Wed 18/08/10	Thu 16/09/10												
11	100%	People	Final version of structure communicated	0 days	Thu 30/09/10	Thu 30/09/10												
12	70%	People	Recruitment of posts Group B & C	30 days	Mon 01/11/10	Fri 10/12/10												
13	0%	People	Recruitment of posts Group D - G	40 days	Mon 13/12/10	Fri 25/02/11												
14	0%	People	Implement new structure	0 days	Fri 25/02/11	Fri 25/02/11												
15	0%	Property	Accommodation phase 1 complete	0 days	Fri 25/02/11	Fri 25/02/11												
16	0%	ICT&T	Business process redesign	125 days	Mon 01/11/10	Fri 13/05/11												
17	0%	ICT&T	Low level ICT requirements approved	0 days	Wed 08/12/10	Wed 08/12/10												
18	0%	ICT&T	Procurement of ICT solution	60 days	Mon 17/01/11	Fri 08/04/11												
19	0%	ICT&T	ICT development phase	180 days	Mon 11/04/11	Fri 16/12/11												
20	0%	ICT&T	Data transferred and systems tested	180 days	Mon 11/04/11	Fri 16/12/11												
21	0%	ICT&T	Migration to single MIS complete	0 days	Fri 16/12/11	Fri 16/12/11												
22	0%	ICT&T	Staff training	60 days	Mon 16/05/11	Fri 05/08/11												
23	0%	Hub	Contact services migrated to Hub	0 days	Fri 16/12/11	Fri 16/12/11												
24	0%	Project Mngt	Project closure activity	60 days	Mon 09/01/12	Fri 30/03/12												