



BROMSGROVE DISTRICT COUNCIL

MEETING OF THE CABINET

WEDNESDAY 4TH DECEMBER 2019, AT 6.00 P.M.

PARKSIDE SUITE - PARKSIDE

SUPPLEMENTARY DOCUMENTATION

The attached papers are updated versions of the item to be added to the Agenda previously distributed relating to the above mentioned meeting.

8. Fees and Charges Report (Pages 1 - 6)

K. DICKS
Chief Executive

Parkside
Market Street
BROMSGROVE
Worcestershire
B61 8DA

2nd December 2019

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BROMSGROVE DISTRICT COUNCIL**Legal and Democratic**

Roundings are generally rounded to the nearest 10p.

Service Category	charge 1st April 2019	% Change	Increase / Decrease	Proposed charge from 2020
	£		£	£
Other Fees				
- Fees for sale of property under Low Cost Housing Scheme	258.30	1.70%	4.40	262.70
- Fees for purchase of additional 30% Share	168.50	1.70%	2.90	171.40
- Fees for preparation of Deed of postponement	110.00	1.70%	1.90	111.90
- Administration fee for the grant of licences for more than 12 months	61.80	1.70%	1.10	62.90
- Issuing of consents (transfer of mortgage)	73.00	1.70%	1.20	74.20
Minor land sales up to £10,000	493.50	1.70%	8.40	501.90
Major Land sales £10,000+ 0.5% of purchase price with a minimum charge of £500	Fixed Fee	Fixed Fee	Fixed Fee	Fixed Fee
Major Land sales £50,000+ 0.5% of purchase price with a minimum charge of £750	Fixed Fee	Fixed Fee	Fixed Fee	Fixed Fee
Deed of Release of Covenant	375.80	1.70%	6.40	382.20
- Footpath Diversion Orders	2,095.40	1.70%	35.60	2,131.00

Comments

1.7 % reflects an CPI inflationary increase

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BROMSGROVE DISTRICT COUNCIL

Community Services

Roundings are generally rounded to the nearest 10p.

Service Category	charge 1st April 2019 £	% Change	Increase / Decrease £	Proposed charge from 2020 £
<u>STRATEGIC HOUSING</u>				
Homeless persons' hostels (Housing Benefit eligible)				
- Single bedroom	9.60	3.12%	0.30	9.90
- Heating	0.60	0.00%	0.00	0.60
- Two single bedrooms	14.70	3.40%	0.50	15.20
- Heating	1.40	0.00%	0.00	1.40
- Double bedroom	14.70	3.40%	0.50	15.20
- Heating	1.40	0.00%	0.00	1.40
- More than one double bedroom	20.20	3.47%	0.70	20.90
- Heating	2.30	0.00%	0.00	2.30
Bed and breakfast (Housing Benefit eligible)				
- Single bedroom	15.60	3.21%	0.50	16.10
- Two single bedrooms	31.50	3.17%	1.00	32.50
- Double bedroom	15.60	3.21%	0.50	16.10
- More than one double bedroom per room	20.30	3.45%	0.70	21.00
- Breakfast (non Housing Benefit eligible)				
- adult	2.40	4.17%	0.10	2.50
- child	2.00	5.00%	0.10	2.10
- Storage of effects (per night)	2.60	-100.00%	0.00	2.60
- Right to Buy Plan Preparation for BDHT	119.70	-100.00%	0.00	119.70
- Late Consents to transfer (shared ownership and low cost properties)	250.00	-100.00%	0.00	250.00
- Consents to disposals for intermediate housing*	0.00	0.00%	25.00	25.00

Service Category	charge 1st April 2019 £	% Change	Increase / Decrease £	Proposed charge from 2020 £
Private Sector Housing Housing Fitness Inspections Registration of housing in multiple occupation: per occupant Service and Administration of Improvement Prohibition, Hazard Awareness or Emergency Measures Notices * under Housing Act 2004, per hour Enforcement of Statutory Notices, Supervision of Work in Default etc. - Valuation Fee (relating to properties of 30% ownership) *Based on salary of employee	150.00 104.00 32.00 Actual + 10% Admin fee 225.00	-100.00% 17.31% 6.25% -100.00%	0.00 18.00 2.00 0.00	150.00 122.00 34.00 Actual + 10% Admin fee 225.00
Comments *Consents to disposals for intermediate housing - New charge for 20/21 due to te requirement for cost recovery on increased demand. Hostel and B & B charges charges increasing as they have been static for two years. There are increased costs with running costs for Burcot hostel due to increased usage for longer periods by clients Private Sector Housing- based on statutory fee or cost recovery with inflationary increase.				

Service Category	charge 1st April 2019 £	% Change	Increase / Decrease £	Proposed charge from 2020 £
<u>LIFELINE</u>				
- Installation Fee	51.00	2.00%	1.00	52.00
- Lifeline (per week)	4.10	1.22%	0.10	4.15
- Replacement Pendant	Cost of product + 17% admin fee			Cost of product + 17% admin fee
	Manufacturers cost + 17% admin fee			Manufacturers cost + 17% admin fee
- Key Safe	5.90	-100.00%	0.00	5.90
- GSM Alarm Hire	6.90	1.45%	0.10	7.00
- GPS Tracker Hire	0.00	0.00%	7.00	7.00
- Daily Living Activity Equipment				
<u>HIRE PRODUCTS</u>				
Hire of smoke alarm per week (hard wired, serviced smoke alarm)	1.35	1.50%	0.02	1.37
CO2 Detector per week	1.35	1.50%	0.02	1.37
Bogus Caller Panic Button	1.35	1.50%	0.02	1.37
Flood Detector	1.35	1.50%	0.02	1.37
Falls Detector	1.35	1.50%	0.02	1.37
Additional pendant	1.35	1.50%	0.02	1.37
Temperature extreme sensor	1.35	1.50%	0.02	1.37

Comments

Lifeline weekly charges have only been increased by 1%, by 5p per week, to ensure the cost is affordable to new and existing customers and remain mid price range within the market.

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